

SO MANY WAYS TO MAKE A DIFFERENCE

This year you **enriched our youth**, you **motivated them**, and you **showed that you care**. There are so many ways to make a difference: **small efforts add up to big changes**.



A SNAPSHOT OF YOUR IMPACT

you enriched

CAMPING TRIP
Foster youth rarely get the chance to swim in a lake, hike, camp, or roast s'mores. This year they did, thanks to you. 100% philanthropy funded camping trip - Folsom Lake, August 2021

you motivated

GRADUATION CELEBRATION
Only 50% of foster youth complete high school, yet four of our residents graduated during a year of shelter in place and COVID. You celebrated their accomplishments with a 100% philanthropy funded graduation celebration - June 2021

you cared

EAST BAY SHELTER MAKEOVER
Six youth and staff lived with broken furniture and dirty walls. You turned their house into a home. This clean, well-kept home teaches independent habits daily, and the new game room encourages healthy competition.

YOUR IMPACT BY THE NUMBERS



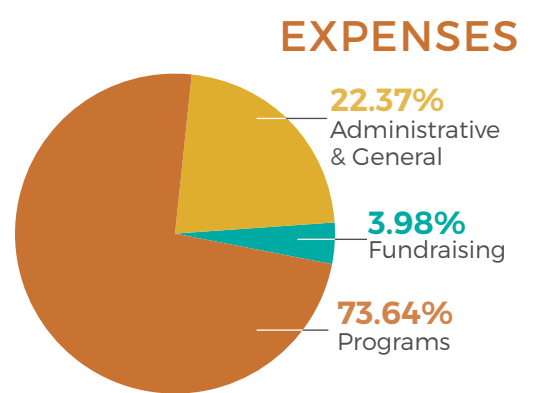
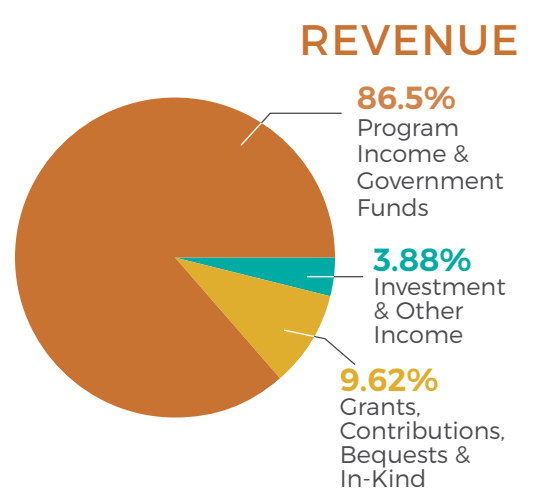
As CEO, I am here to honor our legacy and expand Youth Homes' impact. Every day shows more evidence of the dedication and passion of our employees, donors, volunteers, and community. In this still-unfolding pandemic, it's clear many young people in our community are hurting. They need more opportunities than ever for connection and empowerment, safety and joy. Youth Homes must be agile and strategic to meet the needs of youth with nowhere else to turn. To our community, I offer my partnership and optimism, just as our phenomenal staff partner with young people each day.

A budget surplus in this fiscal year was the result of state and federal pandemic relief that has now ended. Pandemic disruption of all kinds meant we had fewer staff and our programs served fewer youth than we hoped. However, we were proud to come through another fiscal year without layoffs or salary reductions. With training, construction, and intentionality, we are building up our houses, our team, and our programs in service of more young people.

Tim Byrd, CEO

REVENUE	2021	2020
Program Income & Govt Funds	\$7,321,590	\$7,502,830
Grants and Contributions	\$793,669	\$593,185
Bequests and In-Kind	\$20,997	\$52,119
Investment and Other Income	\$328,317	\$12,598
Total Operating Revenue	\$8,464,573	\$8,160,732

EXPENSES	2021	2020
Programs	\$5,913,773	\$6,273,064
Administrative & General	\$1,796,729	\$1,566,330
Fundraising	\$319,995	\$262,074
Total Operating Expenses	\$8,030,497	\$8,101,468
Net Surplus/Deficit	\$434,076	\$59,264



Thank you to our Living Legends

who have included Youth Homes in their will or estate plans. We are grateful for your foresight and commitment to improve the lives of youth, young adults, and families in our community.

Anonymous (9)
Richard Bittner
Kathy and Rick Bowles
Chris and Elizabeth Chapple
Lorraine R. Danson*
Peggy and Keith Fleming
Edith Henchey
Corinne (Connie) Marks

Barbara and Stuart McCullough
Gary and Leslie Miller
Valerie Ridgers
Wilfred and Phyllis Riggs*
Leigh and Ivy Robinson*
Joanne Taylor*
Catherine (Tat) Welcome*
*Deceased

With sincere gratitude, we recognize and appreciate our 2021 fiscal year donors. Your generosity impacts and empowers our youth!

